

Head Start 2020-2021

BUDGET

6009 INDIRECT COST	46,016
6010 SALARIES	7,513,094
6011 FRINGE BENEFITS	1,910,089
6012 TEMP. SERV EMPLOYEES	12,500
6020 PROF-AUDIT	32,000
6021 PROF LEGAL	0
6022 PROF-MEDICAL/DENTAL	10,000
6023 PROF-PSYCHOLOGICAL	0
6029 PROF-OTHER	104,000
6030 CONTRACT SERV-MISC	0
6040 TRAVEL-OUT OF TOWN	11,658
6041 TRAVEL, LOCAL	28,000
6050 RENT	181,987
6051 UTILITIES	230,101
6052 BUILDING MAINTENANCE	149,046
6053 TELEPHONE	71,010
6060 CONSUMABLE SUPPLIES	300,445
6061 FOOD PURCHASES	413,150
6070 EXPENDABLE EQUIPMENT	115,000
6071 CAPITALIZED EQUIPMENT	0
6081 MAINT/OPERATION-AUTO	22,000
6082 INSURANCE/VEHICLE	34,000
6085 MAINT/OPERATION-EQUIPMENT	85,618
6086 RENTAL EQUIPMENT	0
6089 CDA	15,801
6090 TUITION/BOOKS	10,000
6091 INSURANCE-BLDG	99,000
6095 SPECIAL TRAINING	20,000
6096 HEALTH & SAFETY	12,000
6097 FIELD TRIPS	35,350
6099 MISCELLANEOUS	91,350
<u>TOTAL EXPENSES</u>	<u>11,553,215</u>